

LAMP PAKISTAN



Annual Report
JanDec 2016

Lead against marginality & poverty

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**MESSAGE FROM
THE EXECUTIVE DIRECTOR**

2016 Ended with many new accomplishments and lesson learnts. LAMP has completed a potential livelihood project which determined LAMP's future struggles. A project on women issues in Tharparkar was an exciting and learning experience. Team faced many challenges, working in harsh weather of desert where the temperature went upto 45 degrees. But it gave a real contentment to see our efforts brought a sustainable impact in the lives of the women. One of the major advancement of LAMP in the field of Education was the partnership with Sindh Education Foundation which paved LAMP's way in several remote villages of district Umerkot. While integrated community development model replicated in 13 locations. Our team strongly realized there is no better gift then giving a child education and this changed our hearts to continue work for these children who have no or very limited opportunities in these far flung areas. Skill training and business plans for youth is another area which LAMP has started exploring .Our valuable Donors have remained generous and LAMP's board of directors remained committed throughout the year and extended support for these underprivileged communities. We would also like to thank our diligent staff who have gone extra mile, we divided our tasks and multiplied our success. We have entered in a New Year with new hopes and aspiration of Reaching the Un-reached.

Need Prayers

MUMTAZ BASHIR BHATTI

Executive Director Of LAMP Pakistan

Sustainable Livelihood Enhancement Project

Project team surveyed over 45 villages and selected 32 villages according to designed criteria, and established there 24 Deh Committees (12 male & 12 female), orientated them about project aim objectives, activities and made responsible to perform their role and responsibilities during project period. Rapid assessment conducted over 720 household in which 450 were selected according to criteria with the consent of Deh committee, followed by baseline was conducted of selected 450 beneficiaries.



Meanwhile a project launching ceremony was held at Thar Press club Mithi in 12 January 2016, 90 participants from different walk of life (community, social activities, education department, politicians and media representatives) participated.

Furthermore, 450 women beneficiaries were selected in two categories (100 for Goats and 350 for chicken assistance); later on Goats and chicken were distributed to all the beneficiaries along with 6 months livestock fodder and fattening feed. Chicken beneficiaries also received egg trays and drinkers. Conducted 30 Awareness Sessions on Health & Hygiene & Mother & Child Health in 30 different villages, over 900 (women and men) attended health training.

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Women Empowerment

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During project activities, Livestock Management trainings were conducted, 160 beneficiaries from various villages received Livestock Management training. Total 10 training session conducted, each batch was consisted of 16 members.



Livestock has been distributed keeping in view the vulnerability criteria set. Women were grateful because livestock is considered to be the asset among families. As their livelihood depends on rearing the livestock.

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INTEGRATED COMMUNITY DEVELOPMENT PROGRAM

In the year, 2016 Intergrated community development project has made much progress where LAMP has been able to open schools at 4 new location while 12 are operational in other locations. LAMP started 4 new schools/classes at new locations 1- Ujala School Abbas Qaim Khani Tando Allah Yar, 2- Hope Community School Khawaja Goth Tando Allah yar, 3- St. Barnabas School Hari CampKotri Jamshoro, 4- St. Mary School Sikanderabad, LAMP celebrated independence day of Pakistan, Cultural Day and Christmas with children and community in all schools. Done monthly teacher's meetings and teacher's training for their capacity building, ICDP donor visited to schools in the month of September. In the year closed two schools 1- Peer Freed Jan Sarhandi Hyderabad 2- RaisAltafHussain Rind Sanghar due to bad performance of teachers and lack of community interest.



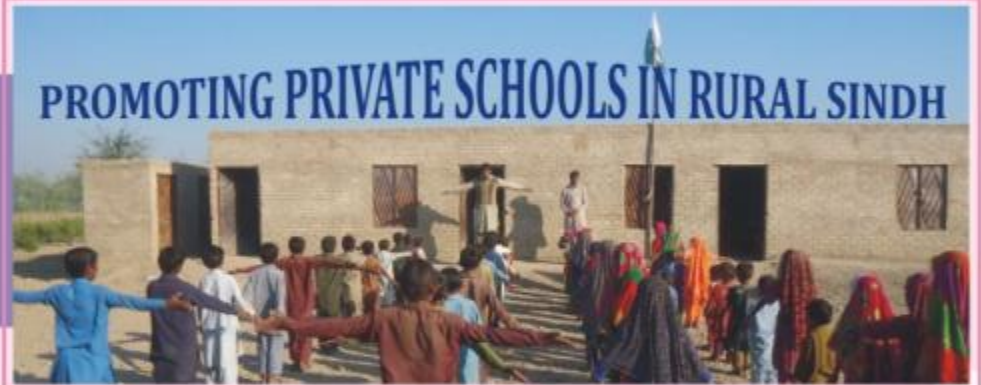
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PROMOTING PRIVATE SCHOOLS IN RURAL SINDH



LAMP's management has long been waiting for this dream to come true . Education sector is so close to our hearts and whenever any project has been implemented in rural areas team a need for school and education facility always come up . LAMP has finally got collaboration with Sindh education foundation and a project on primary education at kunri started from April 2016, five schools are functional till now. 1- School Bhuro Kolhi 2- School Dhano Kolhi
 3- School Megho Mal Meghwar Colony 4- School Dur Mohammad Nizamani 5- School Mir Ali Nawaz Talpur.
 LAMP constructed all five school buildings in the year at all locations in which have 31 classes, 17 classes are functional and 17 teachers are appointed for those schools, 918 children are getting education from here, in the year LAMP distributed sports material, course books, copies (3 in 1), pencil, eraser and sharpeners in children and also provided teachers sporting material.

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Activities

Capacity Building Sessions conducted for teachers on lesson planning , class room management , English and Maths teaching , presentation skills , while staff has been provided opportunity to learn on networking and project management training.



Schools Organized Christmas Day Programs, Cultural Day and Independence Day Program





Activities

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For the first time , staff's services has been recognized and awards have been distributed to 10 members



Staff Meetings have been Conducted to Share Project Progress , Staff issues and Future Working Strategies



To bring children back to school a campaign of "Joy of giving " has been launched where through musical event small funds and in kind donations have been Raised.



LAMP PAKISTAN FINANCIAL UPDATE 2017

January 2017 - December 2017 - Estimated Budget	
Budget Income Required in 2017	32,190,146.00
EXPENDITURE	
Program Cost	Total Cost
Community Schools Running Cost 18 Schools	3,160,000.00
Livelihood Support for 50 Women	5,164,146.00
Wash Health & Hygiene Session 1200 Families	1,080,000.00
SUSTAINABLE DEVELOPMENT PROGRAM	2,010,000.00
Soild Waste Management	11,500,000.00
Staff Cost	7,296,000.00
Adminstration Cost	1,680,000.00
Audit Cost	300,000.00
Total Expenditure 2017	32,190,146.00

Percentage of Budget 2016
Spent on Beneficiaries

